Midvale Community Library Proposed Budget for 2023-2024

Budget Hearing will be held August 14th, 2023 at 5pm, Midvale Community Library

Expenses	
Salaries & taxes	$18170
Supplies	1200
Utilities	4140
Circulating Items	7470
Computers and maintenance	750
Other Technology and Maint.	250
Postage and Freight	225
Advertising/Publishing	125
Grounds Maint.	1750
Property Tax	68
Sales Tax	50
Liability Insurance	1920
Programs	300
Subscriptions & Dues	2118
Mileage/Cont. Ed. Expenses	300
Miscellaneous	94
Building/Maintenance Repair	1000
Grant expenditures	500
Total	**$ 40430**

Income	
Taxes	34831
E-rate	675
Grants	500
Donation	3000
Copies, Fines, Fax, Notary, etc	876
Sales	548
Total	**$ 40430**